

**GHG Harparkash College of Education for Women, Sidhwan Khurd(Ludhiana)**  
**College Estimated Budget for the year 2020-21**

2020-21			
Income		Expenditure	
Item	Estimate	Items	Estimate
Dilapidation Fee	122500	Building Repair	50000
Electricity, Water & Sanitation	600000	Electricity, Water & Sanitation	900000
College Development Fund	200000	New Furniture	
Trust Fund	900000	Repair	150000
Principal Fund	1000000	College Other Exp.	250000
	0	Contingency Fund	70000
Amalgamated fund	600000	New Computers /Repair	150000
	0	Printing & Stationary	40000
	0	Library Books/Paper/Subscriptions	50000
	0	Advertisement/news	75000
Addl Staff fund	600000	Salary Adho Staff	2000000
	0	Administration Charges	80000
	0	Audit Fee	60000
Gratuity	150000	Gratuity	60000
	4172500		3935000

**95% Grant -in-Aid Estimated Budget for the year 2020-21**

2020-21			
Income		Expenditure	
Items	Estimate	Items	Estimate
Admission Fee	24000	Salary	
Tuition Fee	170000	Teaching Staff	11764754
Actual 95% Deficit Grant Received	14000000	Non-Teaching Staff	2200000
5% Trust Share	610000		
20% Trust Share	260000		
2% PF Nt Staff Share	7800		
Fine	3000		
Additional Staff fund Income	1100000		
Loan from other Funds/Deficit	0		2000000
	16174800		15964754