

# GHG HARPARKASH COLLEGE OF EDUCATION FOR WOMEN

SIDHWAN KHURD

BUDGET 2021-22

EXPENDITURES		INCOME	
ITEMS	AMOUNT	ITEMS	AMOUNT
<b>Salaries</b>		<b>Student Fee</b>	3,872,957.00
1. Aided Staff			
- Govt Share (95% & 75%)	13,366,619.00	<b>Receivable Fee</b>	1,168,243.00
- Trust Share (5% & 25%)	1,389,091.00	Received till 04 June 2022	
- Arrears	2,043,190.00	- 6,80,767/-	
2. Trust Staff	1,664,997.00	Receivable - 4,87,476/-	
<b>Trust Fund</b>	649,100.00		
Electricity Fund 3,34,100/-		<b>Grant From Pb. Govt</b>	15,259,808.00
Other Funds 3,15,000/-		95% & 75%	
<b>University Fees</b>	696,195.00		
Examination Fee 5,74,575/-		<b>Trust Share</b>	1,389,091.00
Other Fees 1,21,620/-		5% & 25%	
<b>DPI Fee</b>			
Additional Staff Fund	1,507,200.00	<b>Other Income</b>	800,000.00
Admission & Tuition Fee	150,000.00		
<b>DPI Physical Education Fund</b>	11,865.00		
2020-21 6510/-			
2021-22 5355/-			
<b>TA/DA</b>	23,222.00		
<b>Repair &amp; Maintenance</b>	44,739.00		
<b>Printing &amp; Stationary</b>	121,602.00		
<b>Advertisement Expenses</b>	80,407.00		
Banners/ Newspaper Supplements			
<b>Internet/Broadband/ Landline</b>	11,050.00		
<b>Sports Expenses</b>	6,354.00		
<b>Library Expenses</b>	56,832.00		
<b>Electricity Expenses (Repair)</b>	39,330.00		
<b>Computer Lab Expenses</b>	41,650.00		
<b>AMC</b>			
CA	59,000.00		
IT services	88,500.00		
<b>Bank Charges</b>	508.00		
Transaction/SMS/Other charges			
<b>Total</b>	<b>22,051,451.00</b>		<b>22,490,099.00</b>
<b>Retirement Benefits</b>			
Gratuity	1909320		
Leave Encashment	1048346		
<b>Total</b>	<b>25,009,117.00</b>		<b>22,490,099.00</b>