

GHG HARPARKASH COLLEGE OF EDUCATION FOR WOMEN

SIDHWAN KHURD

BUDGET 2020-21

EXPENDITURES		INCOME	
ITEMS	AMOUNT	ITEMS	AMOUNT
Salaries		Student Fee	5,242,028.00
1. Aided Staff			
- Govt Share (95% & 75%)	13,519,913.00	Grant From Pb. Govt	18,651,471.00
- Trust Share (5% & 25%)	1,275,801.00	95% & 75%	
- Arrears	5,325,291.00		
2. Trust Staff	1,740,405.00	Trust Share	1,275,801.00
		5% & 25%	
Trust Fund	834,530.00		
Electricity Fund 4,18,100/-		Other Income	781,854.00
Other Funds 4,16,430/-			
University Fees	95,403.00		
DPI Fee			
Additional Staff Fund	1,507,200.00		
Admission & Tuition Fee	196,665.00		
DPI © PHYSICAL EDU. Fund	1,860.00		
TA/DA	6,268.00		
Repair & Maintenance	26,886.00		
Printing & Stationary	95,036.00		
Advertisement Expenses	106,372.00		
Banners/ Newspaper Supplements			
Internet/Broadband/ Landline	53,551.00		
Sports Expenses	143,102.00		
Library Expenses	30,525.00		
Electricity Expenses (Repair)	75,540.00		
Computer Lab Expenses	4,325.00		
AMC			
CA	59,000.00		
IT services	88,500.00		
Diesel Expenses	61,310.00		
(for Generator set)			
Bank Charges	3,806.00		
Transaction/SMS/Other charges			
Total	25,251,289.00		25,951,154.00